

ANNEX B

Department of Education-Sarangani Division Procurement Monitoring Report as of January 12, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity						Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation								Post Qual	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
5020308000 1	MEALS, VENUE AND ACCOMMODATION FOR RE-ORIENTATION CUM WORKSHOP OF THE FINANCIAL MANAGEMENT STAFF AT THE SCHOOL LEVELS ON FINANCIAL MANAGEMENT OPERATIONS MANUALS	OSDS	NO	NP-53.1 Two Failed Biddings		8/20/2023		8/29/2023	8/29/2023	8/30/2023	9/1/2023	9/4/2023	9/5/2023	9/5/2023		10/13/2023	10/13/2023	GoP	3303000		3,303,000.00		3,199,970.00	3,199,970.00		COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce		8/25/2023	8/25/2023	8/26/2023				
5020201000 2	Activity Shirt for Re-Orientation cum Workshop of the FM Staff at the School Levels on FMOM	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023		7/19/2023	7/19/2023			7/21/2023		8/3/2023		9/30/2023	9/30/2023	GoP	231000		231,000.00		145,200.00	145,200.00										
5020308000 3	Mobile Laboratory for the Augmentation of Annual Medical Exam of SDO Personnel	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023		7/19/2023	7/19/2023			7/21/2023		8/3/2023		8/17/2023	8/17/2023	GoP	352000		352,000.00		299200	299,200.00										
5020308000 4	Food for Medical Personnel during the Annual Medical Exam	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023		7/19/2023	7/19/2023			7/21/2023		8/3/2023		8/17/2023	8/17/2023	GoP	5400		5,400.00		5100	5,100.00										

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation								Post Qual	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
5020308000 1	MEALS, VENUE AND ACCOMMODATION FOR RE- ORIENTATION CUM WORKSHOP OF THE FINANCIAL MANAGEMENT STAFF AT THE SCHOOL LEVELS ON FINANCIAL MANAGEMENT OPERATIONS MANUALS	OSDS	NO	NP-53.1 Two Failed Biddings		8/20/2023		8/29/2023	8/29/2023	8/30/2023	9/1/2023	9/4/2023	9/5/2023	9/5/2023		10/13/2023	10/13/2023	GoP	3303000	3,303,000.00		3,199,970.00	3,199,970.00		COA Alabel Public School Teachers Employees Multi- Purpose Cooperative Alabel Chamber of Commerce		8/25/2023	8/25/2023	8/26/2023				
5020201000 2	Activity Shirt for Re-Orientation cum Workshop of the FM Staff at the School Levels on FMOM	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023		7/19/2023	7/19/2023			7/21/2023		8/3/2023		9/30/2023	9/30/2023	GoP	231000	231,000.00		145,200.00	145,200.00										
5020308000 3	Mobile Laboratory for the Augmentation of Annual Medical Exam of SDO Personnel	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023		7/19/2023	7/19/2023			7/21/2023		8/3/2023		8/17/2023	8/17/2023	GoP	352000	352,000.00		299200	299,200.00										
5020308000 4	Food for Medical Personnel during the Annual Medical Exam	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023		7/19/2023	7/19/2023			7/21/2023		8/3/2023		8/17/2023	8/17/2023	GoP	5400	5,400.00		5100	5,100.00										

5020301000 5	Printer for ASDS Office	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/21/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	8/24/2023	8/24/2023	GoP	25000	25,000.00	17010	17,010.00		
5020201000 6	Meals & Venue MEP Advocacy	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/21/2023	8/1/2023	8/1/2023	8/3/2023	8/11/2023	9/10/2023	9/10/2023	GoP	141000	141,000.00	141000	141,000.00		
5020301000 7	Common Use Office Supplies 2nd Quarter	OSDS	NO	Shopping	7/26/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	8/23/2023	8/23/2023	GoP	80000	80,000.00	65019.35	65,019.35		
200000100010000 8	Spine Board with Strap	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/24/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	8/23/2023	8/23/2023	GoP	45000	45,000.00	41325	41,325.00		
5010203001 9	Van Rental for Monitoring & Evaluation of Comprehensive School Safety Assessment	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/27/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	12/30/2023	12/30/2023	GoP	49,000.00	49,000.00	41860	41,860.00		
5020201000 10	Meals & Snacks 3rd & 4th Qtr. DRRM Conference with District Coordinators	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/27/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	12/30/2023	12/30/2023	GoP	20,000.00	20,000.00	16500	16,500.00		
5020201000 11	DRRM Uniform with Collar - Assorted sizes	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/27/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	9/7/2023	9/7/2023	GoP	15,000.00	15,000.00	13500	13,500.00		
5010203001 12	Van Rental (Brigada Kick Off	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/27/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	8/23/2023	8/23/2023	GoP	13,000.00	13,000.00	12000	12,000.00		
5020201000 13	Advocacy Polo shirt for Participants of the Enhancement & Validation of the Division IPED	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7/27/2023	8/1/2023	8/1/2023	8/3/2023	8/9/2023	9/7/2023	9/7/2023	GoP	20,000.00	20,000.00	18000	18,000.00		

5020201000	14	Meals & Accommodation for the Enhancement and Validation of the Division IPED Framework	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/1/2023		8/9/2023	8/9/2023			8/11/2023		8/23/2023		9/22/2023	9/22/2023	GoP	184,000.00	184,000.00		184,000	184,000.00		
5021305002	15	Repair & Maintenance for DepEd Vehicle SGX 612	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/1/2023		8/9/2023	8/9/2023			8/11/2023		8/16/2023		8/30/2023	8/30/2023	GoP	52,625.00	52,625.00		52,625	52,625.00		
5021305002	16	Tires for DepEd Service vehicle	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/7/2023		8/16/2023	8/16/2023			8/18/2023		9/6/2023		9/20/2023	9/20/2023	GoP	40,000.00	40,000.00		29,200.00	29,200.00		
5021305002	17	Repair & Maintenance for DepEd Vehicle Plate number 1230-109837	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/7/2023		8/16/2023	8/16/2023			8/16/2023		8/16/2023		8/30/2023	8/30/2023	GoP	23,217.27	23,217.27		23,219.27	23,219.27		
5020201000	18	Meals & Snacks during Orientation to the Illustrators	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/10/2023		8/16/2023	8/16/2023			8/18/2023		8/23/2023		9/22/2023	9/22/2023	GoP	20,250.00	20,250.00		15,750.00	15,750.00		
5020201000	19	Management Committee Meeting	OSDS	NO	NP-53.9 - Small Value Procurement	8/10/2023		8/16/2023	8/16/2023			8/18/2023		8/23/2023		9/22/2023	9/22/2023	GoP	388,000.00	388,000.00		349,200.00	349,200.00		
5020201000	20	Meals & Accommodation for Capability Building of Induction program for Beginning Teachers (IPBT) Trainers	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/22/2023		8/22/2023	8/22/2023			8/25/2023		9/13/2023		10/13/2023	10/13/2023	GoP	316,800.00	316,800.00		312,800.00	312,800.00		
5020201000	21	Meals & Snacks for DepEd Sarangani Division's Celebration of the 123rd Founding Anniversary Celebration of the Phil Civil Service	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8/22/2023		8/29/2023	8/29/2023			8/29/2023		8/30/2023		9/29/2023	9/29/2023	GoP	167,900.00	167,900.00		115,750.00	115,750.00		

5020201000	22	Meals & Accommodation for Implementattion of Matatag Curriculum	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/15/2023		9/19/2023	9/19/2023			9/19/2023		9/20/2023		10/20/2023	10/20/2023	GoP	47,500.00	47,500.00		47500	47,500.00	
5020201000	23	Meals and Snacks for DepEd NEU Sarangani Chapter Congress	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/1/2023		9/5/2023	9/5/2023			9/8/2023		9/13/2023		10/13/2023	10/13/2023	GoP	202,500.00	202,500.00		157500	157,500.00	
5020301000	24	Common -Use Supplles for 3rd Quarter of 2023	OSDS	NO	Shopping	9/5/2023		9/12/2023	9/12/2023			9/12/2023		9/13/2023		9/27/2023	9/27/2023	GoP	283,274.25	283,274.25		164552.65	164,552.65	
3104001000010000	25	Van Rental for the conduct of School-Based Feeding Program Implementation Monitoring	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/14/2023		9/19/2023	9/19/2023			9/19/2023		9/20/2023		12/30/2023	12/30/2023	GoP	70,000.00	70,000.00		67800	67,800.00	
3104001000010000	26	(Rebid)Polo Shirt for the Orientation of SY 2023 -2024 School-Based Feeding Program	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/14/2023		9/19/2023	9/19/2023			9/22/2023		10/11/2023		11/10/2023	11/10/2023	GoP	238,800.00	238,800.00		229845	229,845.00	
5020301000	27	Common Use Supplies Equipment 4th Quarter	OSDS	NO	Shopping	9/20/2023		9/26/2023	9/26/2023			9/29/2023		10/11/2023		10/25/2023	10/25/2023	GoP	72,133.91	72,133.91		70,466.60	70,466.60	
3104001000010000	28	Service Van for Field Testing & Conextualized LRs	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/28/2023		10/10/2023	10/10/2023			10/13/2023		10/20/2023		12/30/2023	12/30/2023	GoP	49,000.00	49,000.00		48020	48,020.00	
5020201000	29	Meals and Accommodation for the Packaging of Division IPED Framewok for B'laan T'bolli & Tagakaulo	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9/28/2023		10/3/2023	10/3/2023			10/3/2023		10/4/2023		11/3/2023	11/3/2023	GoP	111,800.00	111,800.00		107500	107,500.00	

5021305002	30	Repair and Maintenance for DepEd Vehicle with Plate No. 1201-326695 (Bongo)	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/6/2023		10/17/2023	10/17/2023			10/20/2023		10/25/2023		11/8/2023	11/8/2023	GoP	35,355.00	35,355.00		35355	35,355.00		
5020201000	31	Meals and Snacks for Indigenous People's Education (IPEd) Summit (KASBAKAS 2023)	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/10/2023		10/17/2023	10/17/2023			10/17/2023		10/18/2023		11/17/2023	11/17/2023	GoP	60,000.00	60,000.00		60000	60,000.00		
5020201000	32	Meals and Accommodation for the Production of T'boli and Tagakaulo Mobile Literacy App	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/12/2023		10/17/2023	10/17/2023			10/17/2023		10/18/2023		11/17/2023	11/17/2023	GoP	111,800.00	111,800.00		107500	107,500.00		
5020201000	33	Training Kit Digitization and Enhancement of SLMs	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/12/2023		10/17/2023	10/17/2023			10/17/2023		10/18/2023		11/1/2023	11/1/2023	GoP	29,000.00	29,000.00		20000	20,000.00		
5020201000	34	Training Materials for Capability Building of Illustrators for the Development of Learning Resources	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/12/2023		10/17/2023	10/17/2023			10/20/2023		10/25/2023		11/8/2023	11/8/2023	GoP	95,600.00	95,600.00		82100	82,100.00		
5020201000	35	Meals and Accommodation for the Training for teachers, school heads and supervisors on IPEd Program Implementation	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/12/2023		10/17/2023	10/17/2023			10/17/2023		10/18/2023		11/17/2023	11/17/2023	GoP	230,000.00	230,000.00		212500	212,500.00		
5020399000	36	Establishment of Complete and Updated Citizen's Charter	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/13/2023		10/24/2023	10/24/2023			10/27/2023		11/8/2023		12/8/2023	12/8/2023	GoP	49,992.00	49,992.00		45840	45,840.00		
5020399000	37	TVL Animation NC2	CID	NO	NP-53.1 Two Failed Biddings	10/17/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/8/2023	11/8/2023	GoP	82,449.00	82,449.00		60,170.00	60,170.00		

5020301000 38	Supplies for Dream-Up Academy An Online Course Workshop	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/18/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/8/2023	11/8/2023	GoP	42,000.00	42,000.00		37,545.00	37,545.00		
5020201000 39	Food for Dream-Up Academy An Online Course Workshop	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/18/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/24/2023	11/24/2023	GoP	72,000.00	72,000.00		60,800.00	60,800.00		
5020201000 40	Orientation of Grade 10 Teachers on new trends in the administration of NAT Gr. 10 and other National Assessments on Grade 10	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/19/2023		10/31/2023	10/31/2023			11/2/2023		11/3/2023		12/3/2023	12/3/2023	GoP	92,000.00	92,000.00		88,352.00	88,352.00		
5020201000 41	Orientation of SHs, EPS, PSDS, Testing Coordinators on different National Test	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/19/2023		10/31/2023	10/31/2023			11/2/2023		11/3/2023		12/3/2023	12/3/2023	GoP	128,000.00	128,000.00		124,352.00	124,352.00		
5020201000 42	Capability Building of Illustrators for the Development of Learning Resources	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/19/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/24/2023	11/24/2023	GoP	248,400.00	248,400.00		246,240.00	246,240.00		
5020201000 43	School Based Feeding Program Research Output	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/19/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/24/2023	11/24/2023	GoP	45,600.00	45,600.00		45,600.00	45,600.00		
5020301000 44	New-Office-and-ICT-Equipment-for-Accounting-Unit	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/19/2023		10/31/2023	10/31/2023			11/3/2023		11/8/2023		11/23/2023	11/23/2023	GoP	107,390.00	107,390.00		78200	78,200.00		
5020201000 45	Division-Federated-PTA-Organization-cum-Partnership-Meeting	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		10/20/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/8/2023	11/8/2023	GoP	15,600.00	15,600.00		10400	10,400.00		

5021305002	46	Replacement-of-Clutch-Lining-Assembly	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/24/2023		10/31/2023	10/31/2023			11/3/2023		11/15/2023		11/29/2023	11/29/2023	GoP	122,873.30	122,873.30		112,504.00	112,504.00		
5020301000	47	Desktop Computer for ASDS Office	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/23/2023		10/31/2023	10/31/2023			11/3/2023		11/8/2023		11/22/2023	11/22/2023	GoP	45,000.00	45,000.00		42,000.00	42,000.00		
5010203001	48	Service Van for Benchmarking for Science High School Learning Experience	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/20/2023		10/24/2023	10/24/2023			10/24/2023		10/25/2023		11/23/2023	11/23/2023	GoP	7,000.00	7,000.00		6900	6,900.00		
	49	Conduct of Land Survey to School Sites in Sarangani Division	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/24/2023		10/31/20223	10/31/20223			11/2/2023		11/3/2023		12/2/2023	12/2/2023	GoP	600,000.00	600,000.00		414600	414,600.00		
5020201000	50	Capability Building on Results-Based Performance Managemnet System (RPMS) for Non-Teaching Employees	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/27/2023		11/7/2023	11/7/2023			11/10/2023		11/15/2023		12/15/2023	12/15/2023	GoP	130,000.00	130,000.00		126000	126,000.00		
5020399000	51	Plaques for Rewards anf Recognition 2023 Pasidungog Awards Division Search for Most Outstanding Teaching & Non-Teaching Employees	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/3/2023		11/14/2023	11/14/2023			11/17/2023		11/22/2023		12/21/2023	12/21/2023	GoP	122,500.00	122,500.00		51600	51,600.00		
5020201000	52	Meals and Snacks Training of Trainers (TOT) on the use of Deped ICT Tools and Applications (Virtual)	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/7/2023		11/14/2023	11/14/2023			11/14/2023		11/15/2023		12/14/2023	12/14/2023	GoP	4,000.00	4,000.00		3950	3,950.00		
5020201000	53	Meals and Venue Training of Trainers (TOT) on the use of Deped ICT Tools and Applications	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/7/2023		11/14/2023	11/14/2023			11/14/2023		11/15/2023		12/14/2023	12/14/2023	GoP	108,000.00	108,000.00		108000	108,000.00		

5020301000	54	Rebid Purchase of ICT Equipment for Accounting Unit (Printer)	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				12/19/2023	12/19/2023			12/19/2023		12/20/2023		1/4/2024	1/4/2024	GoP	27,390.00	27,390.00		22400	22,400.00
5020301000	55	Purchase of Printer and Ink for Personnel Unit	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/7/2023		12/5/2023	12/5/2023			12/12/2023		12/13/2023		12/27/2023	12/27/2023	GoP	50,000.00	50,000.00		37900	37,900.00
5020301000	56	Rebid -Supplies for Dream-Up Academy An Online Course Workshop -Ink	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/7/2023		11/14/2023	11/14/2023			11/14/2023		11/15/2023		11/29/2023	11/29/2023	GoP	75,000.00	75,000.00		0	
5020201000	57	Meals,Venue and Accommodation for CID Year-End Evaluation	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/7/2023		11/14/2023	11/14/2023			11/14/2023		11/15/2023		12/15/2023	12/15/2023	GoP	130,500.00	130,500.00		130500	130,500.00
5020201000	58	2023 PASIDUNGOG Awards Awarding Ceremony for Outstanding Teaching and Non-teaching Employees	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/7/2023		11/14/2023	11/14/2023			11/17/2023		11/22/2023		12/22/2023	12/22/2023	GoP	253,800.00	253,800.00		253800	253,800.00
5010203001	59	Van Rental for DRRM	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/10/2023		12/5/2023	12/5/2023			12/5/2023		12/6/2023		12/30/2023	12/30/2023	GoP	90,000.00	90,000.00		76800	76,800.00
5020399000	60	Mobile Phone for DRRM	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/10/2023		11/14/2023	11/14/2023			11/17/2023		11/22/2023		12/7/2023	12/7/2023	GoP	10,000.00	10,000.00		9350	9,350.00
5020201000	61	Meals and Accommodation for Capability Building for DRRM	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/13/2023		11/21/2023	11/21/2023			11/21/2023		11/22/2023		12/30/2023	12/30/2023	GoP	69,000.00	69,000.00		68700	68,700.00

5020201000	62	Meals and Snacks for Competence Building on People Management	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/13/2023		11/21/2023	11/21/2023			11/21/2023		11/22/2023		12/22/2023	12/22/2023	GoP	27,000.00	27,000.00		12270	12,270.00	
5020201000	63	Polo shirt for HRDD-HRDS 4th quarter Program Implementation Review	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/13/2023		11/21/2023	11/21/2023			11/21/2023		12/20/2023		1/4/2024	1/4/2024	GoP	36,600.00	36,600.00		21350	21,350.00	
5020201000	64	Meals and Snacks for Division Reading Month Celebration 2023	SC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/15/2023		11/21/2023	11/21/2023			11/21/2023		11/22/2023		12/21/2023	12/21/2023	GoP	6,000.00	6,000.00		3900	3,900.00	
5010203001	65	VAn Rental for Division Reading Month 2023	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/15/2023		11/21/2023	11/21/2023			11/21/2023		11/22/2023		12/21/2023	12/21/2023	GoP	24,000.00	24,000.00		23670	23,670.00	
5020201000	66	Meals, Venue and Accommodation for Division HRD Program and Implementation Review and Planning for CY 2024	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/22/2023		11/28/2023	11/28/2023			11/29/2023		11/30/2023		12/29/2023	12/29/2023	GoP	65,000.00	65,000.00		54375	54,375.00	
5020301000	67	Supplies for HRDD-HRDS 4th Quarter Program Implementation Review	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/22/2023		11/28/2023	11/28/2023			11/29/2023		12/6/2023		12/20/2023	12/20/2023	GoP	60,600.00	60,600.00		13740	13,740.00	
5020201000	68	Meals , Accommodation and venue for Field Validationof Formative Assessment Resource Package on ESM Focus on the 21st Century Skills	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/15/2023		11/21/2023	11/21/2023			11/21/2023		11/22/2023		12/22/2023	12/22/2023	GoP	21,150.00	21,150.00		21150	21,150.00	
5020201000	69	Room Accommodation of USEC Bensing	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		11/15/2023		11/21/2023	11/21/2023			11/21/2023		11/22/2023		11/27/2023	11/27/2023	GoP	8,500.00	8,500.00		8500	8,500.00	

5020399000	79	Procurement of Ninety(90) Robotics Curriculum, Kit & Training with Teacher's Guide & Supplementary Lessons	CID	NO	Competitive Bidding	8/29/2023	8/3/2023	8/15/2023	8/29/2023	8/29/2023	8/30/2023	9/13/2023	9/15/2023	9/18/2023	10/11/2023	10/12/2023	11/10/2023	12/9/2023	GoP	939375	939,375.00	939150	939,150.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	8/11/2023	8/25/2023	8/25/2023	8/30/2023	9/9/2023	12/5/2023
5020399000	80	Procurement of Forty (40) Pen Tablets for Learning Resource Illustrators	CID	NO	Competitive Bidding	8/15/2023	8/16/2023	8/29/2023	9/12/2023	9/12/2023	9/13/2023	9/17/2023	9/26/2023	10/1/2023	10/16/2023	10/24/2023	11/22/2023	12/21/2023	GoP	1581750	1,581,750.00	1555520	1,555,520.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	8/25/2023	9/8/2023	9/8/2023	9/9/2023	9/13/2023	12/17/2023
	81	Procurement of Printers,Inks and other Materials for Reproduction of New ALS Learning Modules Learning Strand 1-6 for Junior High School Level-LOT A	CID	NO	Competitive Bidding	8/29/2023	8/31/2023	9/12/2023	9/26/2023	9/26/2023	9/27/2023	10/4/2023	10/10/2023	10/13/2023	10/20/2023	10/23/2023	11/21/2023	12/20/2023	GoP	672000	672,000.00	608400	608,400.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/8/2023	9/22/2023	9/22/2023	9/23/2023	9/30/2023	12/16/2023
5020399000	82	Procurement of Printers,Inks and other Materials for Reproduction of New ALS Learning Modules Learning Strand 1-6 for Junior High School Level-LOT B	CID	NO	Competitive Bidding	8/29/2023	8/31/2023	9/12/2023	9/26/2023	9/26/2023	9/27/2023	10/4/2023	10/10/2023	10/13/2023	10/20/2023	10/23/2023	11/21/2023	12/20/2023	GoP	252000	252,000.00	234000	234,000.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/8/2023	9/22/2023	9/22/2023	9/23/2023	9/30/2023	12/16/2023
5020399000	83	Procurement of Printers, Laptop, Projector and USB for ALIVE Contextualized LAS and MEP ALIVE Division INSET Training- LOT A	CID	NO	Competitive Bidding	8/29/2023	8/31/2023	9/12/2023	9/26/2023	9/26/2023	9/27/2023	10/4/2023	10/31/2023	11/9/2023	11/23/2023	12/4/2023	1/2/2024	1/31/2024	GoP	2302450	2,302,450.00	2137900	2,137,900.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/8/2023	9/22/2023	9/22/2023	9/23/2023	9/30/2023	1/17/2024

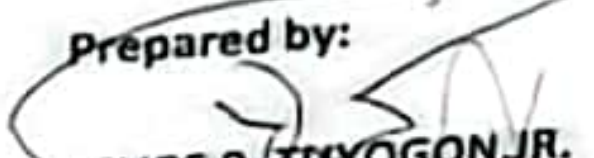
5020399000	84	Procurement of Printers, Laptop, Projector and USB for ALIVE Contextualized LAS and MEP ALIVE Division INSET Training- LOT B	CID	NO	Competitive Bidding	8/29/2023	8/31/2023	9/12/2023	9/26/2023	9/26/2023	9/27/2023	10/4/2023	10/31/2023	11/9/2023	11/23/2023	11/29/2023	12/28/2023	1/26/2024	GoP	675000	675,000.00	607500	607,500.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/8/2023	9/22/2023	9/22/2023	9/23/2023	9/30/2023	1/22/2024
5020201000	85	Meals, Venue and Accommodation for ALIVE Activities (a. MEP ALIVE Division INSET Training, b. ALIVE Training and c. ALIVE Enhancement of Contextualized LAS)	CID	NO	Competitive Bidding	8/29/2023	8/31/2023	9/12/2023	9/26/2023	9/27/2023	9/27/2023	10/2/2023	10/9/2023	10/9/2023	10/11/2023	10/12/2023	10/26/2023	11/9/2023	GoP	867700	867,700.00	812700	812,700.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/8/2023	9/22/2023	9/23/2023	9/23/2023	9/28/2023	11/5/2023
5020201000	86	Division Office Year-End Performance Evaluation cum Planning for CY2024 and Awarding Ceremony for Division Office Personnel Awardees	SGOD	NO	Competitive Bidding		9/14/2023	9/26/2023	10/10/2023	10/10/2023	10/11/2023	10/16/2023	10/17/2023	10/18/2023	10/24/2023	10/25/2023	12/22/2023	12/22/2023	GoP	935000	935,000.00	841650	841,650.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/22/2023	10/6/2023	10/6/2023	10/7/2023	10/12/2023	12/18/2023
5020201000	87	Orientation of SY 2023-2024 School Based Feeding Program Implementation	SGOD	NO	Competitive Bidding		9/14/2023	9/26/2023	10/10/2023	10/10/2023	10/11/2023	10/13/2023	10/16/2023	10/16/2023	10/18/2023	10/19/2023	10/21/2023	10/21/2023	GoP	720000	720,000.00	623893	623,893.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	9/22/2023	10/6/2023	10/6/2023	10/7/2023	10/9/2023	10/17/2023
5020201000		Workshop on Quality Assurance Evaluation, Field Testing and Enhancement of Locally Developed LRs	CID	NO	Competitive Bidding		10/2/2023	10/10/2023	10/24/2023	10/24/2023	10/25/2023	10/27/2023	10/31/2023	10/31/2023	11/6/2023	11/8/2023	12/7/2023	12/7/2023		986000	986,000.00	930400	930,400.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	10/6/2023	10/20/2023	10/20/2023	10/21/2023	10/23/2023	12/3/2023

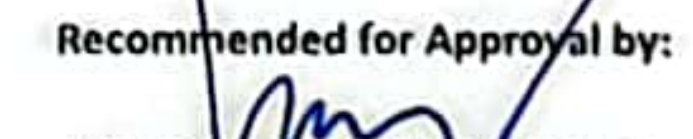
5029902000 90	Printing & Delivery of Self Learning Modules for SHS	CID	NO	Competitive Bidding	9/25/2023	10/9/2023	10/17/2023	10/31/2023	10/31/2023	11/3/2023	11/15/2023	11/22/2023	11/29/2023	12/12/2023	12/12/2023	2/9/2024		GoP	6988984.9	6,988,984.90	6853485.13	6,853,485.13	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	10/13/2023	10/17/2023	10/17/2023	10/30/2023	11/11/2023		
5020399000 91	Procurement of Early Numeracy Manipulatives and Manipulative Toys for Kindergarten and SPED Implementing Schools -LOT A	CID	NO	Competitive Bidding	10/10/2023	10/12/2023	10/24/2023	11/7/2023	11/7/2023	11/8/2023	11/16/2023	11/23/2023	11/29/2023	12/8/2024	12/8/2023	12/29/2023	12/29/2023	GoP	1398943	1,398,943.00	1195650	1,195,650.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	10/20/2023	11/3/2023	11/3/2023	11/4/2023	11/12/2023	12/25/2023	
5020399000 92	Procurement of Early Numeracy Manipulatives and Manipulative Toys for Kindergarten and SPED Implementing Schools -LOT B	CID	NO	Competitive Bidding	10/10/2023	10/12/2023	10/24/2023	11/7/2023	11/7/2023	11/8/2023	11/16/2023	11/23/2023	11/29/2023	12/8/2024	12/8/2023	12/29/2023	12/29/2023	GoP	349930	349,930.00	272930	272,930.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	10/20/2023	11/3/2023	11/3/2023	11/4/2023	11/12/2023	11/25/2023	
5020399000 93	Meals and Accommodation for LRMS: Redesign and Development of LRs/Digitization of SLMs	CID	NO	Competitive Bidding	10/24/2023	10/26/2023	11/7/2023	11/21/2023	11/21/2023	11/22/2023	11/22/23	11/28/23	12/14/23	12/18/23	12/29/23			GoP	3411000	3,411,000.00	3000500	3,000,500.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	11/3/2023	11/17/2023	11/17/2023	11/18/2023	11/18/2023		

5020399000 94	Procurement of Smart-TV, Lapels, Speakers and other Equipment for SMART-ED Reading Center and Supplies and Equipment in Support of Learning Resource Management and Development LOT b	CID	NO	Competitive Bidding	10/17/2023	11/1/2023	11/14/2023	12/5/2023	12/5/2023	12/6/2023	12/7/2023	12/11/2023	12/12/2023	12/27/2023	12/28/2023	12/29/2023	12/29/2023	GoP	1170000	1,170,000.00	990000	990,000.00	COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce	11/10/2023	12/1/2023	12/1/2023	12/2/2023	12/3/2023	12/25/2023
Total Alloted Budget of Procurement Activities																			34,732,817.19										
Total Contract Price of Procurement Activities Conducted																						31,854,046.52							
Total Savings (Total Alloted Budget - Total Contract Price)																			2,878,770.57										

ON-GOING PROCUREMENT ACTIVITIES																													
310400100001000 1	Purchase of Powdered Milk for SBFP Beneficiaries SY 2023-2024		NO	NP-53.1 Two Failed Biddings		12/29/2023												GoP	6,370,966.00	6,370,966.00			COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce						
5020399000 2	Meals and Snacks for Division Various Activity for CY 2024	OSDS	YES	Competitive Bidding	10/3/2023	10/23/2023	10/31/2023	11/14/2023	11/14/2023									GoP	939,400.00	939,400.00			COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce						
200000100010000 3	Procurement of DRRM's Safety and Emergency Supplies and Equipments Lot B & C	SGOD	NO	Competitive Bidding		12/29/2023	1/9/2024	1/23/2024	1/23/2024									GoP	1,118,500.00	1,118,500.00			COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce						

5029902000 4	Printing of Bridging Primer 2 Learning Resources	CID	NO	Competitive Bidding		12/29/2023	1/9/2023	1/23/2024	1/23/2024									624,984.80	624,984.80				COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce
5020399000 5	Meals, Venue and Accommodation for Sarangani Division's Various Activities for the CY 2024 (Lot A and Lot B)	OSDS	YES	Competitive Bidding	10/3/2023	10/23/2023	10/31/2023	11/14/2023	11/14/2023	11/15/2023	11/24/2023	12/11/2023	1/8/2024					1,577,600.00	1,577,600.00				COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce
5021202000 6	Institutionalization of General Services Staff in the Division Office and Division Maintenance for 2024	OSDS	YES	Competitive Bidding	10/3/2023	10/23/2023	10/31/2023	11/14/2023	11/14/2023	11/15/2023	11/24/2023	12/11/2023	1/8/2024					2,520,000.00	2,520,000.00				COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce
5020399000 7	Meals, Venue and Accommodation for Seminar Workshop on Higher Order Thinking Skills for the Junior High School Teachers Teaching English, Math and Science	CID	YES	Competitive Bidding	10/17/2023	11/7/2023	11/14/2023	12/5/2023	12/5/2023	12/6/2023	12/11/2023	12/22/2023						2,300,000.00	2,300,000.00				COA Alabel Public School Teachers Employees Multi-Purpose Cooperative Alabel Chamber of Commerce
Total Allotted Budget of On-going Procurement Activities																		15,451,450.80					

Prepared by:

FELIPE B. TUYOGON, JR.
 Head, BAC Secretariat

Recommended for Approval by:

NERISSA F. ALFAFARA, CESO VI
 BAC Chairperson

APPROVED:

RUTH L. ESTANILLO, Ph.D, CESO V
 Head of the Procuring Entity